

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Chico Country Day School

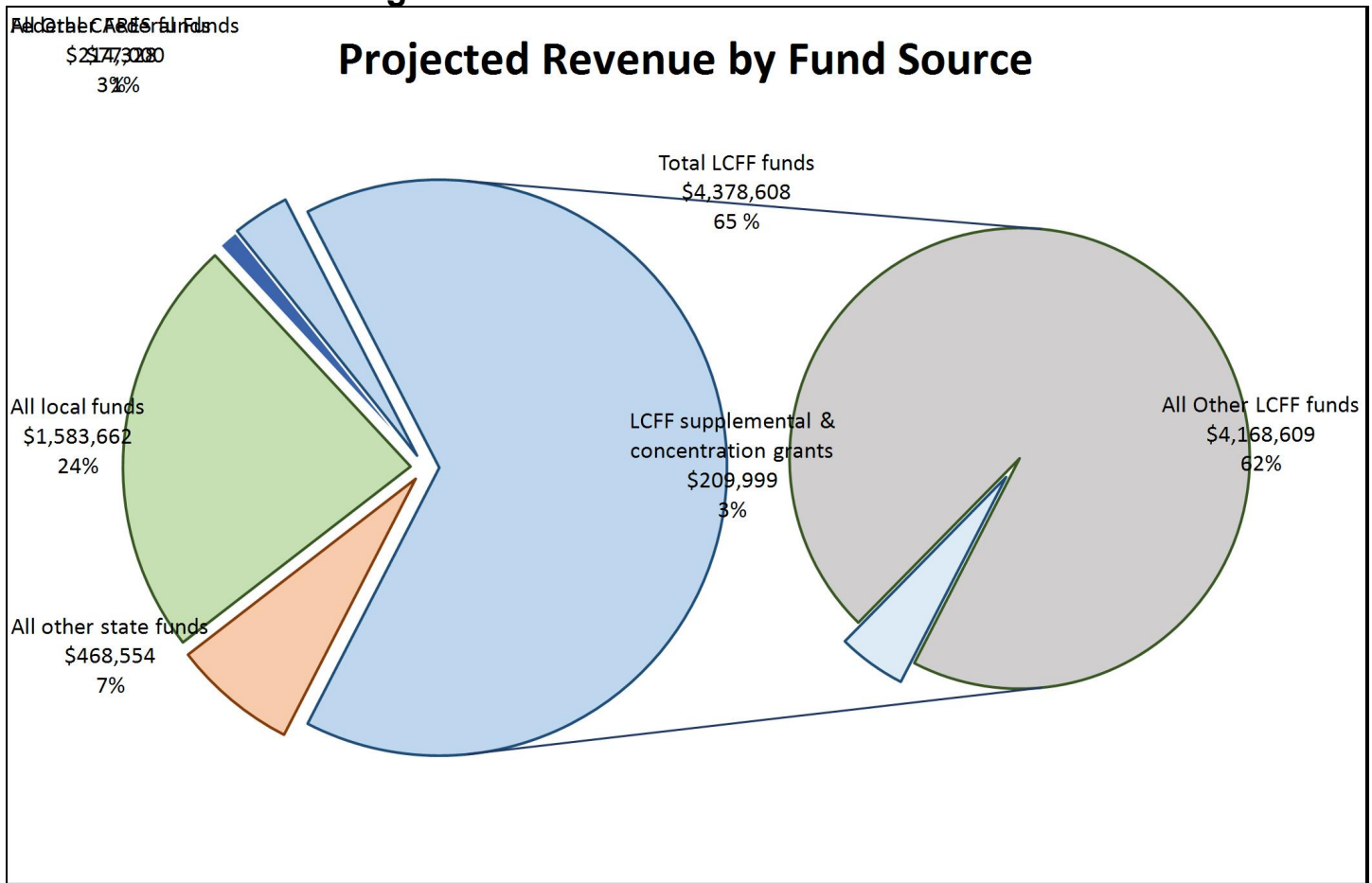
CDS Code: 04614246113773

School Year: 2020-2021

LEA contact information: Claudia Trout, Director of Student Affairs

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

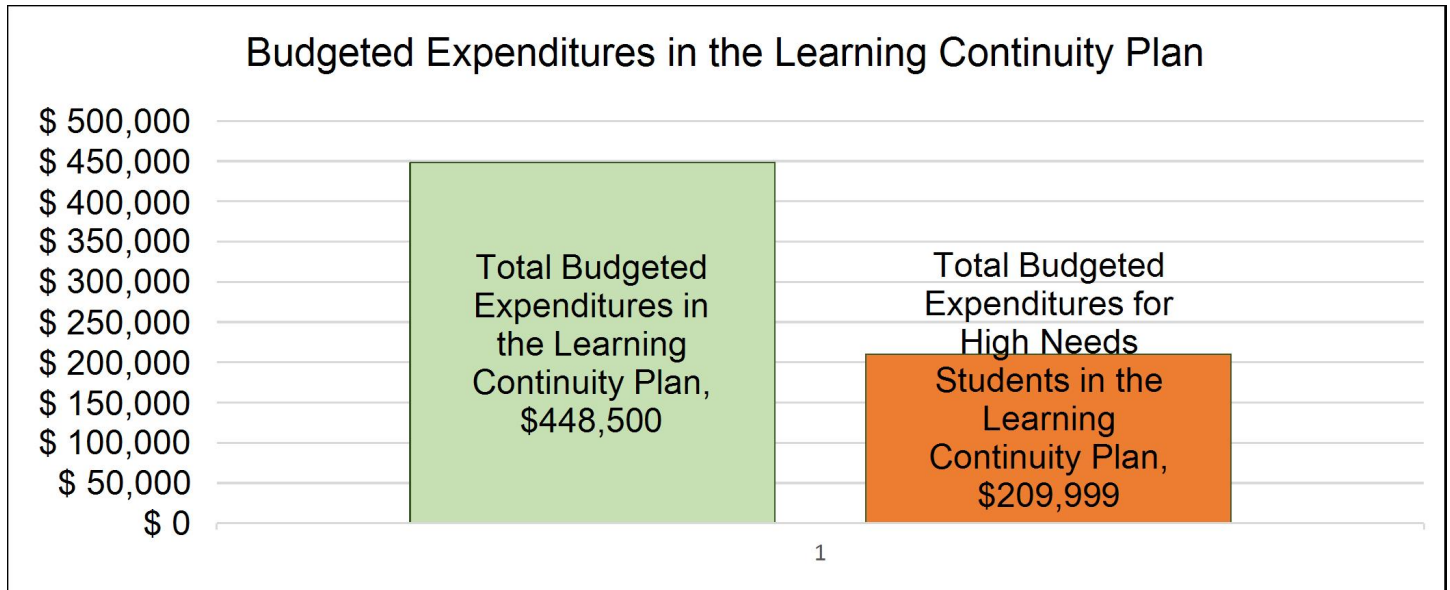


This chart shows the total general purpose revenue Chico Country Day School expects to receive in the coming year from all sources.

The total revenue projected for Chico Country Day School is \$6,722,152, of which \$4378608 is Local Control Funding Formula (LCFF), \$468554 is other state funds, \$1583662 is local funds, and \$291328 is federal funds. Of the \$291328 in federal funds, \$214328 are federal CARES Act funds. Of the \$4378608 in LCFF Funds, \$209999 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Chico Country Day School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Chico Country Day School plans to spend \$55,762,599.65 for the 2020-21 school year. Of that amount, \$448,500 is tied to actions/services in the Learning Continuity Plan and \$5,127,759.65 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

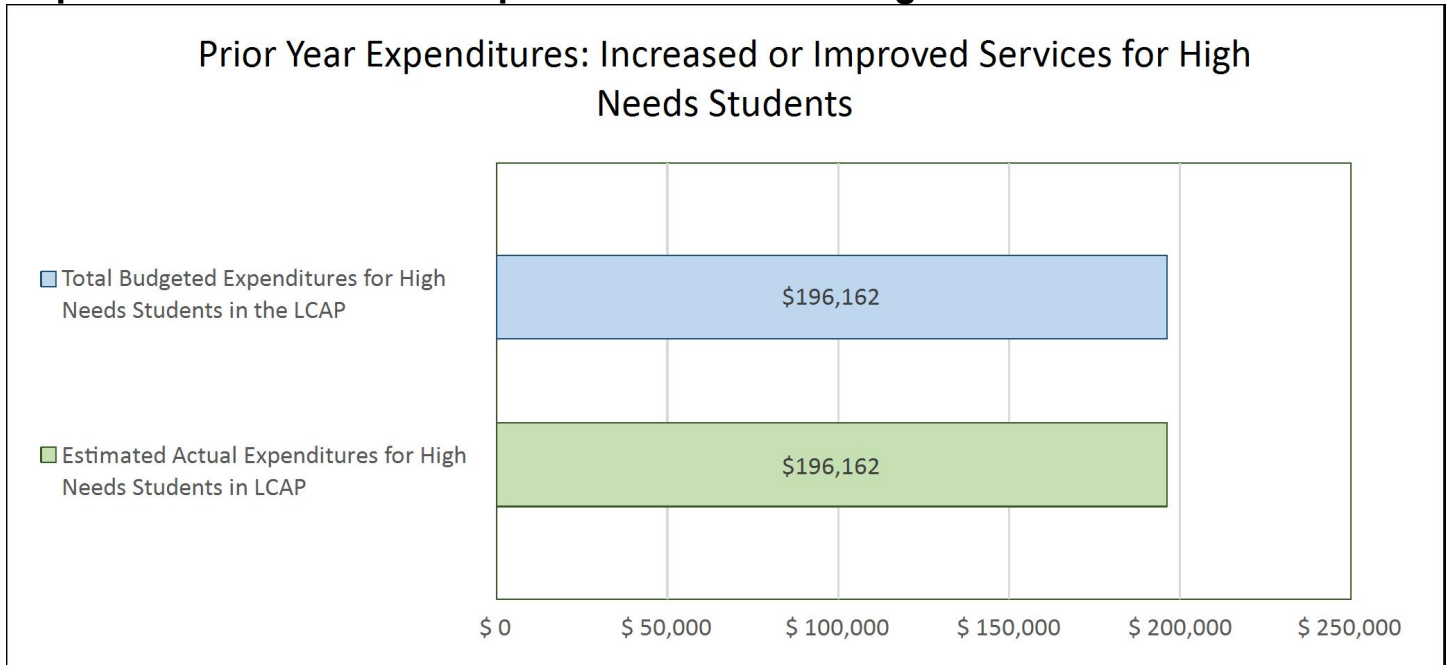
General fund expenditures not included in our LCAP include some salaries, benefits, maintenance & operations, and special education expenses.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Chico Country Day School is projecting it will receive \$209,999 based on the enrollment of foster youth, English learner, and low-income students. Chico Country Day School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Chico Country Day School plans to spend \$209,999 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Chico Country Day School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Chico Country Day School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Chico Country Day School's LCAP budgeted \$196162 for planned actions to increase or improve services for high needs students. Chico Country Day School actually spent \$196162 for actions to increase or improve services for high needs students in 2019-20.